

IN THE MATTER OF:

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED NOTIFICATION

BEFORE THE KARNATAKA ELECTRICITY REGULATORY COMMISSION,

6TH & 7TH FLOOR, MAHALAXMI CHAMBERS,

M.G.ROAD, BANGALORE - 560 001

Dated: 04.01.2018

Annexure-2 Consumption Monthly bill Monthly bill %age of Category Load level (KWH) as per as per increase per month existing Tariff proposed (units) (Rs.) Tariff (Rs.) Domestic-Applicable to areas coming under City Municipal Council & ULBS 231.50 293.00 26.57 upto 1 KW 100 466.50 26.37 LT2a(i) 200 1191.50 1437.50 20.65

400

200

400

100

200

300

400

200

300

400

100

100

500

100

300

500

100

100

500

100 300

200

500

600

800

1000

1500

2000

3000

3000

7000

4000

5000

10000

7000

11000

upto 1 KW

upto 1 KW

3 KW

upto 1 KW

3 KW

for 1 KW

for 10 KW

for 1 KW

for 5 KW

for 10 KW

5 HP

10 HP

20 HP

50 HP

65 HP

LT2b(i)

LT2b(ii)

LT3(i)

LT3(ii)

LT5(a)

READY RECKONER

2651.50

207.50

1102.50

1782.50

2462.50

735.00

1465.00

2240.00

3015.00

665.00

1325.00

2045.00

2765.00

435.00

860.00

1100.00

2800.00

4500.00

1400.00

3100.00

4800.00

400.00

800.00

1000.00

2600.00

4200.00

1250.00

2850.00

4450.00

1220.00

2750.00

3605.00

4815.00

6025.00

9650.00

12825.00

19175.00

21275.00

27625.00

46675.00

28525.00

34875.00

66625.00

52675.00

65375.00

78075.00

Industrial, Non-Industrial Heating and Motive power including Lighting

Industrial, Non-Industrial Heating and Motive power including Lighting

(Applicable to areas under Muncipal Corporation)

Commercial-Applicable in areas under Village Panchayaths

Commercial-Applicable to areas under City Municipal Corporation & ULBS

Pvt. Educational Institutions/Applicable in areas under Village Panchayats

Pvt. Educational Institutions/Areas under Urban Local bodies including CMCs

Domestic-Applicable to areas under Village Panchayats

3143.50

269.00

1348.50

2151.50

2954.50

858.00

1711.00

2609.00

3507.00

788.00

1571.00

2414.00

3257.00

496.50

983.00

1223.00

3169.00

5115.00

1523.00

3469.00

5415.00

461.50

923.00

1123.00

1373.00 3219.00

5065.00

1466.00

3365.00 4343.00 5799.00

7255.00

11495.00

15285.00

22865.00

24965.00

32545.00

55285.00

33445.00

41025.00

78925.00

61285.00

18.56

29.64

28.77

22.31

20.70

19.98

16.73

16.79

16.47

16.32

18.57

18.04

17.79

14.14

14.30

11.18

13.18

13.67

8.79

11.90

12.81

15.38

15.38

12.30

14.64

9.89

12.95

13.82

22.36

20.47

20.44

20.41

19.12

19.18

19.24

17.34

17.81

18.45

17.25

17.63

18.46

16.35

16.93

An application for Approval of APR for FY-17, approval of ARR & ERC for FY-19 of the control period of FY-17 to FY -19 and Retail Supply Tariff for the Financial Year 2018-19 of Hubli Electricity Supply Company Limited (HESCOM), Hubli-580 025 under Section 27 of the Karnataka Electricity Reforms Act, 1999 and under Section 61 & 62 of Electricity Act, 2003, read with relevant KERC (Tariff) Regulations. LT2a(ii) **Hubli Electricity Supply Company Limited (HESCOM)** PETITIONER P.B.Road, Navanagar, Hubli-580025 NOTICE

Hubli Electricity Supply Company Limited (HESCOM) has filed an application before the Hon'ble Commission for Approval of APR for FY-17, approval of ARR & ERC for FY-19 of the control period of FY-17 to FY -19 and Retail Supply Tariff for the Financial Year 2018-19 in accordance with Section 61 & 62 of the Electricity Act, 2003. The Hon'ble Commission has treated it as petition in terms of Tariff regulations subject to further verification & validation.

1. NEED FOR REVISION:

No. HESCOM/GM(T)/EE-4/AO(RA)/2017-18/23648

A revenue deficit arises due to the mismatch between the revenue receipts from existing tariff and Aggregate Revenue Requirement of HESCOM as detailed below, including subsidy from GoK:

Rs. in Crs

Revenue Receipts Revenue Requirement **Revenue Deficit** Average cost of Year supply Rs./unit Rs. in Crores Rs. in Crores Rs. in Crore 4(3-2) 2 6223.61 7166.98 2016-17 943.37 6.98 2018-19 7363.00 7791.13 428.13 6.96 1371.50 **Total Gap**

* (As per Annual reports of HESCOM, for FY-17, total deficit is Rs. 943.37 Crs.) With the financial support from the Government, there is a revenue deficit of Rs. 943.37 Crs as per the audited annual reports in FY-17 for

HESCOM. As per the KERC Tariff Order FY-17 Dtd: 11.04.2017 Rs. 428.13 Crs deficit is expected in FY-19. Hence, the revision in tariff is very essential. HESCOM plans to recover Rs. 1371.50 Crs in FY-19 from the proposed revision of Tariff. The Hon'ble Commission has revised the Tariff for FY-18 vide Order Dtd: 11.04.2017. HESCOM will submit its application for approval of Annual Performance Review for FY-18, during next year 2. PROPOSED TARIFF INCREASE: It is proposed to increase the tariff applicable to various categories of consumers as shown in Annexure-1 3. Ready Reckoner showing the monthly bill as per existing tariff and as per the proposed tariff for different categories of consumers is indicated

vide Annexure-2. 4. Pursuant to Regulation-5 of KERC (Tariff) Regulations 2000, it is hereby notified that the persons who are interested in filing their objections to the above petition may file the same with the Receiving Officer, O/o The Secretary, Karnataka Electricity Regulatory Commission, 6th & 7th floor, Mahalaxmi Chambers, Bangalore - 560 001, along with the documents on which they want to rely upon, in six sets, duly supported by an affidavit within Thirty days from the date of first publication of this Tariff Notification in the newspapers and also to indicate whether they want to be heard in person. A copy of the objection may be marked to Executive Engineer (EI), Regulatory Affairs, Corporate office, HESCOM, P.B. Road, Navanagar, Hubballi-580 025 for furnishing replies to the objections. Interested persons may file their objections within the stipulated time.

5. For reference of those who are interested, copies of the petition are available for inspection at all O&M Zonal / Circle / Divisional Offices of HESCOM, and at Corporate Office, HESCOM, P.B. Road, Navanagar, Hubli-580 025.

6. They may also obtain copies of the required portion of the petition by paying photocopying charges.

7. Further, a full set of petition together with supporting material will also be made available to the interested persons by all Chief Engineers, Electy. Zonal Offices, Superintending Engineers (EI), O&M Circle Offices, Executive Engineers (EI), O&M Division offices and at Corporate Office of HESCOM, on payment of Rs. 100/- (Special price) (Rs. One Hundred Only)

8. The soft copy of the ERC/Tariff application, Commission's preliminary observations & Compliance of HESCOM can be viewed on our website (hescom.co.in) and it can also be obtained from Regulatory Affairs section Corporate Office, Hubli (e-mail ID eera.hescom@gmail.com)

For Hubli Electricity Supply Company Limited

General Manager (Tech)

HESCOM, P.B. Road, Navanagar, Hubli-580025							Industrial, Non-Industrial Heating and Motive power including Lighting (Applicable to all areas other than those covered in LT-5(a))				
							(,,,,,	200	1175.00	1421.00	20.94
Statement Showing the Details of Existing Tariff and Proposed Tariff.							5 HP	300	1675.00	2044.00	22.03
Note: Fixed charges in respect of LT & Demand charges in respect HT categories are retained as per Tariff order 2017.								500	2675.00	3290.00	22.99
	cure-1				40.115	600 800	3490.00 4670.00	4228.00 5654.00	21.15 21.07		
Energy charges & slabs	Existing	Proposed	Energy charges & slabs	Existing	Proposed		10 HP	1000	5850.00	7080.00	21.03
Energy Charges & Slabs		Rs./unit	Energy Charges & Slabs		Rs./unit			1500	9350.00	11195.00	19.73
LT-1 : Applicable to Installations Serviced under BJ/h	(J Schem	e.	Energy Charges (Rs./unit)	4.25	5.48		20 HP	2000 3000	12450.00 18650.00	14910.00 22340.00	19.76 19.79
Up to 40 Units	6.43	7.66	LT-6 (b): Applicable to public street lights / park ligh	nts.				3000	20600.00	24290.00	17.91
	(C.D.T)		Energy Charges (Rs./unit)	5.85	7.08	LT5(b)	50 HP	4000	26800.00	31720.00	18.36
LT-2 Applicable to Domestic lighting / Combined lighting, Heating &			LED Lighting (Rs./unit)	4.85	6.08			7000 4000	45400.00 27625.00	54010.00 32545.00	18.96 17.81
Motive power			LT-7 (a) : Applicable to Temporary Supply for all pur	pose.			65 HP	5000	33825.00	39975.00	18.18
LT-2 a (i) Applicable to areas coming under City Muncipal Corporations and Urban Local Bodies			Energy Charges (Rs./unit) (for less than 67 HP)				03 116	10000	64825.00	77125.00	18.97
For 1 to 30 units	3.25	4.48	subject to Weekly minimum of Rs.190/- per KW of	10.00	11.23			7000	50900.00	59510.00	16.92
For 31 to 100 units	4.70	5.93	sanctioned load				75 HP	9000 11000	63300.00 75700.00	74370.00 89230.00	17.49 17.87
For 101 to 200 units	6.25	7.48	LT-7 (b): Applicable to Temporary Supply for Hoardi	nas Ad.Ba	pards, etc					mping installations	
For above 200 units	7.30	8.53	on permanent basis		, c c, c c		3 HP	500	2290.00	2905.00	26.86
LT-2 a (ii) Applicable to areas coming under Village Pa	nchayat A	Area	Energy Charges (Rs./unit) (for less than 67 HP)	10.00	11.23	LT6(a)	5 HP	1000	4525.00	5755.00	27.18
For 1 to 30 units	3.15	4.38	subject to Fixed Charges (Rs.60/kw./month)				10 HP	2000	9050.00	11510.00	27.18
For 31 to 100 units	4.40	5.63	(for less than 67 HP)				0.1014		nts/Public Lighting		47.00
For 101 to 200 units	5.95	7.18	HT-1 : Applicable to Water supply, Drainage & Sewe	rage pum	ping	LT6(b)	3 KW 5 KW	200 300	1380.00 2105.00	1626.00 2474.00	17.83 17.53
For above 200 units	6.80	8.03	installations.				10 KW	500	3625.00	4240.00	16.97
LT-2 b Applicable to Pvt. Proffesional & other Pvt. Educational Institutions			Energy Charges (Rs./unit)	4.85	6.08			Water supply and Sewerage Installations			
LT-2 b (i) Applicable to areas coming under ULBs inc	-		HT-2 (a): HT-Industries, Factories, work shops etc.,	Applicable	e to all			9000	63650.00	74720.00	17.39
			areas of HESCOM.				100 KVA	10000	68500.00	80800.00	17.96 18.45
For 1 to 200 units For above 200 units	6.50 7.75	7.73 8.98	For 1-100000 Units (Rs./unit)	6.60	7.83	ŀ	300 KVA	11000 10000	73350.00 108500.00	86880.00 120800.00	11.34
			For above 100000 units (Rs./unit)	6.80	8.03	HT 1		14000	127900.00	145120.00	13.46
LT-2 b (ii) Applicable to areas coming under Village P			Railway Traction and Effluent Treatment Plants	6.20	7.43			20000	157000.00	181600.00	15.67
For 1 to 200 units	5.95	7.18	HT-2 (b) Commercial complexes, Cinemas etc., App	licable to	all areas			110000	733500.00	868800.00	18.45
For above 200 units	7.20	8.43	of HESCOM.				1000 KVA	130000 150000	830500.00 927500.00	990400.00 1112000.00	19.25 19.89
LT-3 Applicable to Commercial lighting, Heating & Motive power LT-3 (i): Applicable to areas coming under ULBs including CMCs.			For 1- 200000 Units (Rs./unit)	8.25	9.48			400000	3140000.00	3632000.00	15.67
			For above 200000 units (Rs./unit)	8.35	9.58		6000 KVA	500000	3625000.00	4240000.00	16.97
For 1 to 50 units For above 50 units	7.50 8.50	8.73 9.73	HT-2 c.(i) Applicable to Govt Hospitals/Educational	Institution	ns &			600000	4110000.00	4848000.00	17.96
LT-3 (ii) : Applicable to areas coming under Village Pa	Universities.			Industry 12000 139200.00 153960.00 10.60							
For 1 to 50 units	7.00	8.23	For 1- 100000 Units (Rs./unit)	6.40	7.63			15000	159000.00	177450.00	11.60
For above 50 units	8.00	9.23	For above 100000 units (Rs./unit)	6.80	8.03		300 KVA	20000	192000.00	216600.00	12.81
LT-4 (a): Applicable to IP sets up to and inclusive of	10HP		HT-2 c.(ii)Hospitals/Educational Institutions, exclud	ing instns	s under	HT2(a)		110000	788000.00	923300.00	17.17
Free power supply. Subsidized by GoK. Commision	6.04	7.27	HT-2 (c.)(i)	T 7.40		(-,	9000 KVA	1000000 2000000	8580000.00 15380000.00	9810000.00 17840000.00	14.34 15.99
Determined Tariff is Rs. /unit	/ / /		For 1- 100000 Units (Rs./unit) For above 100000 units (Rs./unit)	7.40 7.80	8.63 9.03			200000	Commercial	11010000.00	10.00
LT-4 (b) : Applicable to IP sets above 10HP			HT-3 (a) : Applicable to Lift Irrigation Schemes/Lift Irr					6000	71500.00	78880.00	10.32
Energy Charges	3.00	4.23	() ()				100 KVA	10000 14000	104500.00 137500.00	116800.00 154720.00	11.77 12.52
LT-4 (c) (i) :Pvt. Horti. Nursaries, Coffee, Tea & Rubber p & below	lantation	s of 10HP	HT-3 (a)(i): Applicable to Lift Irrigation Schemes (G corporations.	ovt.) Govt	•	HT2(b)		60000	715000.00	788800.00	10.32
Energy Charges (Rs./unit)	3.00	4.23	Energy Charges, (Min-Rs. 1240/HP/annum of SL)	2.25	3.48		1000 KVA	100000	1045000.00	1168000.00	11.77
LT-4 (c) (ii) : Pvt. Horti. Nursaries, Coffee Tea & Rubl			HT-3 (a)(ii) : Applicable to Private L.I. Schemes/L.I.	Societies	(Urban &		Hospita	210000	1953500.00	2211800.00	13.22
above10HP.		Express feeders).				Поврна	als & Educational Institutions - Government and local bodies 6000 58400.00 65780.00 12.64				
Energy Charges (Rs./unit)	3.00	4.23	Energy Charges (Rs. / Unit)	2.25	3.48		100 KVA	10000	84000.00	96300.00	14.64
LT-5(a) : Applicable to Heating & Motive power (inclu	ding ligh	ting)-	(FC: Rs. 50 per HP per month)			HT2(c.)(i)		14000	109600.00	126820.00	15.71
Industries.(Muncipal Corpn area)		•	HT-3 (a)(iii): Applicable to Private L.I. Schemes/L.I. Societ	ies other t	han those	1112(0.)(1)	1000 KVA	60000 100000	584000.00 840000.00	657800.00 963000.00	12.64 14.64
For 1 to 500 units	5.10	6.33	covered under HT-3(a) (ii).	l			TOOU KVA	210000	1588000.00	1846300.00	16.27
For 501 to 1000 units	6.05	7.28	Energy Charges (Rs. / Unit) (FC: Rs. 30 per HP per month)	2.25	3.48			Hospitals other	then those cover	ed under HT2(c.)(i)
For above 1000 units	6.35	7.58	HT-3 (b) : Irrigation & Agricultural Farms, Nurseries	9 Diameter	iono			6000	64400.00	71780.00	11.46
LT-5(b) : Applicable to Heating & Motive power (including lighting		ting)-	Energy Charges (Min-Rs.1240/HP/annum of SL Rs./unit)	4.25	5.48	LITO(- \(''\)	100 KVA	10000 14000	94000.00 123600.00	106300.00 140820.00	13.09 13.93
Industries.(Other than LT-5(a) area)			HT-4 : Residential Apartments & Colonies	4.25	3.40	HT2(c.)(ii)		60000	644000.00	717800.00	11.46
For 1 to 500 units	5.00	6.23	·				1000 KVA	100000	940000.00	1063000.00	13.09
For 501 to 1000 units	5.90	7.13	HT-4 : Applicable to all areas	T - 1				210000	2578000.00 esidential Apartm	2959300.00	14.79
For above 1000 units	6.20	7.43	Energy Charges (Rs./unit)	6.20	7.43		I	6000	49200.00	56580.00	15.00
Demand based Tariff (optional)	HT-5 Temparory supply applicable to 67 HP & above				100 KVA	10000	74000.00	86300.00	16.62		
Energy Charges (Rs./unit) as above	Energy Charges (Rs./unit)	10.00	11.23		100 100	12000	86400.00	101160.00	17.08		
LT-6 : Applicable to Water supply & sewerage, Public street lights / park lights.			(FC: Rs. 240 per HP per month)			HT4	Ţ	60000	492000.00	565800.00	15.00
LT-6 (a): Applicable to Water supply & Sewerage pumping installations			Note: In addition the taxes levied/leviable by the State time shall be applicable	e Govt. fro	m time to		1000 KVA	100000	740000.00	863000.00	16.62
Li-o (a). Applicable to water supply & Sewerage pum	anno onan ne appricante					120000	864000.00	1011600.00	17.08		